



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2023

Fecha y 29/may./2024
hora de Impresión 04:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$93,729,311.00	\$3,684,503.05	\$97,413,814.05	\$97,413,814.05	\$0.00	\$97,413,814.05	\$0.00	\$0.00	\$96,016,088.18	\$96,016,088.18	\$1,397,725.87
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$52,765,357.00	-\$3,019,931.50	\$49,745,425.50	\$49,745,425.50	\$0.00	\$49,745,425.50	\$0.00	\$0.00	\$49,745,425.50	\$49,745,425.50	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$52,765,357.00	-\$3,019,931.50	\$49,745,425.50	\$49,745,425.50	\$0.00	\$49,745,425.50	\$0.00	\$0.00	\$49,745,425.50	\$49,745,425.50	\$0.00
11301 Sueldos base	\$52,765,357.00	-\$3,019,931.50	\$49,745,425.50	\$49,745,425.50	\$0.00	\$49,745,425.50	\$0.00	\$0.00	\$49,745,425.50	\$49,745,425.50	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201 Sueldos base al personal eventual	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,118,553.00	-\$372,226.96	\$9,746,326.04	\$9,746,326.04	\$0.00	\$9,746,326.04	\$0.00	\$0.00	\$9,746,326.04	\$9,746,326.04	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,118,553.00	-\$372,226.96	\$9,746,326.04	\$9,746,326.04	\$0.00	\$9,746,326.04	\$0.00	\$0.00	\$9,746,326.04	\$9,746,326.04	\$0.00
13201 Prima vacacional	\$1,617,246.00	-\$132,496.05	\$1,484,749.95	\$1,484,749.95	\$0.00	\$1,484,749.95	\$0.00	\$0.00	\$1,484,749.95	\$1,484,749.95	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$8,501,307.00	-\$239,730.91	\$8,261,576.09	\$8,261,576.09	\$0.00	\$8,261,576.09	\$0.00	\$0.00	\$8,261,576.09	\$8,261,576.09	\$0.00
14000 SEGURIDAD SOCIAL	\$11,818,119.00	\$4,480,122.87	\$16,298,241.87	\$16,298,241.87	\$0.00	\$16,298,241.87	\$0.00	\$0.00	\$14,900,516.00	\$14,900,516.00	\$1,397,725.87
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,170,954.00	\$6,517,974.33	\$12,688,928.33	\$12,688,928.33	\$0.00	\$12,688,928.33	\$0.00	\$0.00	\$11,291,202.46	\$11,291,202.46	\$1,397,725.87
14103 Aportaciones al IMSS	\$3,856,846.00	\$4,684,171.69	\$8,541,017.69	\$8,541,017.69	\$0.00	\$8,541,017.69	\$0.00	\$0.00	\$7,828,388.26	\$7,828,388.26	\$712,629.43
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$2,314,108.00	\$1,833,802.64	\$4,147,910.64	\$4,147,910.64	\$0.00	\$4,147,910.64	\$0.00	\$0.00	\$3,462,814.20	\$3,462,814.20	\$685,096.44
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,237,898.00	-\$2,237,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14202 Aportaciones al INFONAVIT	\$2,237,898.00	-\$2,237,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,409,267.00	\$200,046.54	\$3,609,313.54	\$3,609,313.54	\$0.00	\$3,609,313.54	\$0.00	\$0.00	\$3,609,313.54	\$3,609,313.54	\$0.00
14401 Cuotas para el seguro de vida del personal	\$200,000.00	\$10,979.32	\$210,979.32	\$210,979.32	\$0.00	\$210,979.32	\$0.00	\$0.00	\$210,979.32	\$210,979.32	\$0.00
14407 Cuotas para jubilación	\$3,209,267.00	\$189,067.22	\$3,398,334.22	\$3,398,334.22	\$0.00	\$3,398,334.22	\$0.00	\$0.00	\$3,398,334.22	\$3,398,334.22	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,459,380.00	-\$1,922,248.97	\$11,537,131.03	\$11,537,131.03	\$0.00	\$11,537,131.03	\$0.00	\$0.00	\$11,537,131.03	\$11,537,131.03	\$0.00
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,993,926.00	-\$780,702.68	\$4,213,223.32	\$4,213,223.32	\$0.00	\$4,213,223.32	\$0.00	\$0.00	\$4,213,223.32	\$4,213,223.32	\$0.00
15101 Cuotas para el fondo de ahorro del personal	\$4,993,926.00	-\$780,702.68	\$4,213,223.32	\$4,213,223.32	\$0.00	\$4,213,223.32	\$0.00	\$0.00	\$4,213,223.32	\$4,213,223.32	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,965,454.00	-\$641,546.29	\$7,323,907.71	\$7,323,907.71	\$0.00	\$7,323,907.71	\$0.00	\$0.00	\$7,323,907.71	\$7,323,907.71	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,965,454.00	-\$641,546.29	\$7,323,907.71	\$7,323,907.71	\$0.00	\$7,323,907.71	\$0.00	\$0.00	\$7,323,907.71	\$7,323,907.71	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,471,822.00	\$5,614,867.61	\$10,086,689.61	\$10,086,689.61	\$0.00	\$10,086,689.61	\$0.00	\$0.00	\$10,086,689.61	\$10,086,689.61	\$0.00
17100 ESTÍMULOS	\$4,471,822.00	\$5,614,867.61	\$10,086,689.61	\$10,086,689.61	\$0.00	\$10,086,689.61	\$0.00	\$0.00	\$10,086,689.61	\$10,086,689.61	\$0.00
17102 Estímulos al personal operativo	\$4,471,822.00	\$5,614,867.61	\$10,086,689.61	\$10,086,689.61	\$0.00	\$10,086,689.61	\$0.00	\$0.00	\$10,086,689.61	\$10,086,689.61	\$0.00
20000 MATERIALES Y SUMINISTRO	\$1,861,137.00	\$447,044.42	\$2,308,181.42	\$2,308,181.42	\$0.00	\$2,308,181.42	\$0.00	\$0.00	\$2,280,093.42	\$2,280,093.42	\$28,088.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$350,000.00	\$169,164.31	\$519,164.31	\$519,164.31	\$0.00	\$519,164.31	\$0.00	\$0.00	\$519,164.31	\$519,164.31	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$150,000.00	\$196,772.76	\$346,772.76	\$346,772.76	\$0.00	\$346,772.76	\$0.00	\$0.00	\$346,772.76	\$346,772.76	\$0.00
21101 Materiales y útiles de oficina	\$150,000.00	\$196,772.76	\$346,772.76	\$346,772.76	\$0.00	\$346,772.76	\$0.00	\$0.00	\$346,772.76	\$346,772.76	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$125,000.00	-\$46,332.76	\$78,667.24	\$78,667.24	\$0.00	\$78,667.24	\$0.00	\$0.00	\$78,667.24	\$78,667.24	\$0.00


TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

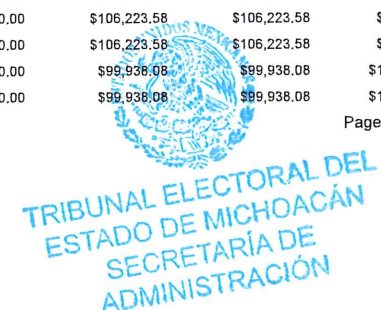


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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21401 Materiales y útiles para el procesamiento en equipos y bit	\$125,000.00	-\$46,332.76	\$78,667.24	\$78,667.24	\$0.00	\$78,667.24	\$0.00	\$0.00	\$78,667.24	\$78,667.24	\$0.00
21600 MATERIAL DE LIMPIEZA	\$75,000.00	\$18,724.31	\$93,724.31	\$93,724.31	\$0.00	\$93,724.31	\$0.00	\$0.00	\$93,724.31	\$93,724.31	\$0.00
21601 Material de limpieza	\$75,000.00	\$18,724.31	\$93,724.31	\$93,724.31	\$0.00	\$93,724.31	\$0.00	\$0.00	\$93,724.31	\$93,724.31	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$295,000.00	\$347,273.03	\$642,273.03	\$642,273.03	\$0.00	\$642,273.03	\$0.00	\$0.00	\$641,088.03	\$641,088.03	\$1,185.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$280,000.00	\$359,482.78	\$639,482.78	\$639,482.78	\$0.00	\$639,482.78	\$0.00	\$0.00	\$638,297.78	\$638,297.78	\$1,185.00
22104 Productos alimenticios para el personal en las instalacion	\$280,000.00	\$359,482.78	\$639,482.78	\$639,482.78	\$0.00	\$639,482.78	\$0.00	\$0.00	\$638,297.78	\$638,297.78	\$1,185.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	-\$12,209.75	\$2,790.25	\$2,790.25	\$0.00	\$2,790.25	\$0.00	\$0.00	\$2,790.25	\$2,790.25	\$0.00
22301 Utensilios para el servicio de alimentación	\$15,000.00	-\$12,209.75	\$2,790.25	\$2,790.25	\$0.00	\$2,790.25	\$0.00	\$0.00	\$2,790.25	\$2,790.25	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$3,414.21	\$53,414.21	\$53,414.21	\$0.00	\$53,414.21	\$0.00	\$0.00	\$53,414.21	\$53,414.21	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	-\$2,042.32	\$27,957.68	\$27,957.68	\$0.00	\$27,957.68	\$0.00	\$0.00	\$27,957.68	\$27,957.68	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	-\$2,042.32	\$27,957.68	\$27,957.68	\$0.00	\$27,957.68	\$0.00	\$0.00	\$27,957.68	\$27,957.68	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$5,456.53	\$25,456.53	\$25,456.53	\$0.00	\$25,456.53	\$0.00	\$0.00	\$25,456.53	\$25,456.53	\$0.00
24801 Materiales complementarios	\$20,000.00	\$5,456.53	\$25,456.53	\$25,456.53	\$0.00	\$25,456.53	\$0.00	\$0.00	\$25,456.53	\$25,456.53	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$80,000.00	-\$60,464.28	\$19,535.72	\$19,535.72	\$0.00	\$19,535.72	\$0.00	\$0.00	\$19,535.72	\$19,535.72	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$50,000.00	-\$39,021.08	\$10,978.92	\$10,978.92	\$0.00	\$10,978.92	\$0.00	\$0.00	\$10,978.92	\$10,978.92	\$0.00
25301 Medicinas y productos farmacéuticos	\$50,000.00	-\$39,021.08	\$10,978.92	\$10,978.92	\$0.00	\$10,978.92	\$0.00	\$0.00	\$10,978.92	\$10,978.92	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$30,000.00	-\$21,443.20	\$8,556.80	\$8,556.80	\$0.00	\$8,556.80	\$0.00	\$0.00	\$8,556.80	\$8,556.80	\$0.00
25401 Materiales, accesorios y suministros médicos	\$30,000.00	-\$21,443.20	\$8,556.80	\$8,556.80	\$0.00	\$8,556.80	\$0.00	\$0.00	\$8,556.80	\$8,556.80	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	-\$8,917.90	\$787,219.10	\$787,219.10	\$0.00	\$787,219.10	\$0.00	\$0.00	\$787,219.10	\$787,219.10	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	-\$8,917.90	\$787,219.10	\$787,219.10	\$0.00	\$787,219.10	\$0.00	\$0.00	\$787,219.10	\$787,219.10	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$796,137.00	-\$8,917.90	\$787,219.10	\$787,219.10	\$0.00	\$787,219.10	\$0.00	\$0.00	\$787,219.10	\$787,219.10	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$115,000.00	-\$84,946.05	\$30,053.95	\$30,053.95	\$0.00	\$30,053.95	\$0.00	\$0.00	\$30,053.95	\$30,053.95	\$0.00
27100 VESTUARIO Y UNIFORMES	\$100,000.00	-\$85,338.04	\$14,661.96	\$14,661.96	\$0.00	\$14,661.96	\$0.00	\$0.00	\$14,661.96	\$14,661.96	\$0.00
27101 Vestuario y uniformes	\$100,000.00	-\$85,338.04	\$14,661.96	\$14,661.96	\$0.00	\$14,661.96	\$0.00	\$0.00	\$14,661.96	\$14,661.96	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$15,000.00	\$391.99	\$15,391.99	\$15,391.99	\$0.00	\$15,391.99	\$0.00	\$0.00	\$15,391.99	\$15,391.99	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	\$391.99	\$15,391.99	\$15,391.99	\$0.00	\$15,391.99	\$0.00	\$0.00	\$15,391.99	\$15,391.99	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$175,000.00	\$81,521.10	\$256,521.10	\$256,521.10	\$0.00	\$256,521.10	\$0.00	\$0.00	\$229,618.10	\$229,618.10	\$26,903.00
29100 HERRAMIENTAS MENORES	\$10,000.00	-\$436.68	\$9,563.32	\$9,563.32	\$0.00	\$9,563.32	\$0.00	\$0.00	\$9,563.32	\$9,563.32	\$0.00
29101 Herramientas menores	\$10,000.00	-\$436.68	\$9,563.32	\$9,563.32	\$0.00	\$9,563.32	\$0.00	\$0.00	\$9,563.32	\$9,563.32	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$15,000.00	-\$1,106.88	\$13,893.12	\$13,893.12	\$0.00	\$13,893.12	\$0.00	\$0.00	\$13,893.12	\$13,893.12	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	-\$1,106.88	\$13,893.12	\$13,893.12	\$0.00	\$13,893.12	\$0.00	\$0.00	\$13,893.12	\$13,893.12	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$85,673.38	\$115,673.38	\$115,673.38	\$0.00	\$115,673.38	\$0.00	\$0.00	\$106,223.58	\$106,223.58	\$9,449.80
29401 Refacciones y accesorios para equipo de cómputo	\$30,000.00	\$85,673.38	\$115,673.38	\$115,673.38	\$0.00	\$115,673.38	\$0.00	\$0.00	\$106,223.58	\$106,223.58	\$9,449.80
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$17,391.28	\$117,391.28	\$117,391.28	\$0.00	\$117,391.28	\$0.00	\$0.00	\$99,938.08	\$99,938.08	\$17,453.20
29601 Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$17,391.28	\$117,391.28	\$117,391.28	\$0.00	\$117,391.28	\$0.00	\$0.00	\$99,938.08	\$99,938.08	\$17,453.20





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29900	REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29901	Refacciones y accesorios menores para otros bienes mut	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000	SERVICIOS GENERALES	\$5,855,000.00	\$886,878.58	\$6,741,878.58	\$6,741,878.58	\$0.00	\$6,741,878.58	\$0.00	\$0.00	\$6,381,296.88	\$6,381,296.88	\$360,581.70
31000	SERVICIOS BÁSICOS	\$565,000.00	\$133,055.06	\$698,055.06	\$698,055.06	\$0.00	\$698,055.06	\$0.00	\$0.00	\$642,167.34	\$642,167.34	\$55,887.72
31100	ENERGÍA ELÉCTRICA	\$180,000.00	\$33,774.00	\$213,774.00	\$213,774.00	\$0.00	\$213,774.00	\$0.00	\$186,606.00	\$186,606.00	\$27,168.00	
31101	Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$33,774.00	\$213,774.00	\$213,774.00	\$0.00	\$213,774.00	\$0.00	\$186,606.00	\$186,606.00	\$27,168.00	
31300	AGUA	\$30,000.00	-\$6,127.08	\$23,872.92	\$23,872.92	\$0.00	\$23,872.92	\$0.00	\$19,280.20	\$19,280.20	\$4,592.72	
31301	Servicio de agua	\$30,000.00	-\$6,127.08	\$23,872.92	\$23,872.92	\$0.00	\$23,872.92	\$0.00	\$19,280.20	\$19,280.20	\$4,592.72	
31400	TELEFONIA TRADICIONAL	\$110,000.00	-\$89,910.00	\$20,090.00	\$20,090.00	\$0.00	\$20,090.00	\$0.00	\$20,090.00	\$20,090.00	\$0.00	
31401	Servicio Telefónico Convencional	\$110,000.00	-\$89,910.00	\$20,090.00	\$20,090.00	\$0.00	\$20,090.00	\$0.00	\$20,090.00	\$20,090.00	\$0.00	
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$220,000.00	\$214,078.56	\$434,078.56	\$434,078.56	\$0.00	\$434,078.56	\$0.00	\$409,951.56	\$409,951.56	\$24,127.00	
31701	Servicios de conducción de señales analógicas y digitales	\$220,000.00	\$214,078.56	\$434,078.56	\$434,078.56	\$0.00	\$434,078.56	\$0.00	\$409,951.56	\$409,951.56	\$24,127.00	
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$18,760.42	\$6,239.58	\$6,239.58	\$0.00	\$6,239.58	\$0.00	\$6,239.58	\$6,239.58	\$0.00	
31801	Servicio postal	\$25,000.00	-\$18,760.42	\$6,239.58	\$6,239.58	\$0.00	\$6,239.58	\$0.00	\$6,239.58	\$6,239.58	\$0.00	
32000	SERVICIOS DE ARRENDAMIENTO	\$1,330,000.00	\$142,742.50	\$1,472,742.50	\$1,472,742.50	\$0.00	\$1,472,742.50	\$0.00	\$1,472,742.50	\$1,472,742.50	\$0.00	
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	-\$76,302.87	\$923,697.13	\$923,697.13	\$0.00	\$923,697.13	\$0.00	\$923,697.13	\$923,697.13	\$0.00	
32201	Arrendamiento de edificios y locales	\$1,000,000.00	-\$76,302.87	\$923,697.13	\$923,697.13	\$0.00	\$923,697.13	\$0.00	\$923,697.13	\$923,697.13	\$0.00	
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$315,000.00	\$219,467.97	\$534,467.97	\$534,467.97	\$0.00	\$534,467.97	\$0.00	\$534,467.97	\$534,467.97	\$0.00	
32302	Arrendamiento de mobiliario	\$35,000.00	-\$31,531.60	\$3,468.40	\$3,468.40	\$0.00	\$3,468.40	\$0.00	\$3,468.40	\$3,468.40	\$0.00	
32303	Arrendamiento de fotocopiadoras	\$280,000.00	\$250,999.57	\$530,999.57	\$530,999.57	\$0.00	\$530,999.57	\$0.00	\$530,999.57	\$530,999.57	\$0.00	
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$422.60	\$14,577.40	\$14,577.40	\$0.00	\$14,577.40	\$0.00	\$14,577.40	\$14,577.40	\$0.00	
32701	Patentes, regalías y otros	\$15,000.00	-\$422.60	\$14,577.40	\$14,577.40	\$0.00	\$14,577.40	\$0.00	\$14,577.40	\$14,577.40	\$0.00	
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,000.00	-\$64,908.16	\$470,091.84	\$470,091.84	\$0.00	\$470,091.84	\$0.00	\$470,091.84	\$470,091.84	\$0.00	
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$230,000.00	-\$22,907.06	\$207,092.94	\$207,092.94	\$0.00	\$207,092.94	\$0.00	\$207,092.94	\$207,092.94	\$0.00	
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	-\$41,375.11	\$138,624.89	\$138,624.89	\$0.00	\$138,624.89	\$0.00	\$138,624.89	\$138,624.89	\$0.00	
33105	Servicios relacionados con procedimientos jurisdiccionales	\$50,000.00	\$18,468.05	\$68,468.05	\$68,468.05	\$0.00	\$68,468.05	\$0.00	\$68,468.05	\$68,468.05	\$0.00	
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$50,000.00	\$5,172.42	\$55,172.42	\$55,172.42	\$0.00	\$55,172.42	\$0.00	\$55,172.42	\$55,172.42	\$0.00	
33301	Servicios de informática	\$50,000.00	\$5,172.42	\$55,172.42	\$55,172.42	\$0.00	\$55,172.42	\$0.00	\$55,172.42	\$55,172.42	\$0.00	
33400	SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$3,040.00	\$53,040.00	\$53,040.00	\$0.00	\$53,040.00	\$0.00	\$53,040.00	\$53,040.00	\$0.00	
33401	Servicios de capacitación a servidores públicos	\$50,000.00	\$3,040.00	\$53,040.00	\$53,040.00	\$0.00	\$53,040.00	\$0.00	\$53,040.00	\$53,040.00	\$0.00	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$155,000.00	-\$3,561.02	\$151,438.98	\$151,438.98	\$0.00	\$151,438.98	\$0.00	\$151,438.98	\$151,438.98	\$0.00	
33601	Servicios relacionados con traducciones	\$70,000.00	\$15,672.00	\$85,672.00	\$85,672.00	\$0.00	\$85,672.00	\$0.00	\$85,672.00	\$85,672.00	\$0.00	
33602	Otros servicios comerciales	\$5,000.00	-\$2,923.60	\$2,076.40	\$2,076.40	\$0.00	\$2,076.40	\$0.00	\$2,076.40	\$2,076.40	\$0.00	
33603	Impresión de documentos oficiales para la prestación de	\$75,000.00	-\$11,309.42	\$63,690.58	\$63,690.58	\$0.00	\$63,690.58	\$0.00	\$63,690.58	\$63,690.58	\$0.00	
33605	Información en medios masivos derivada de la operación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 29/may./2024
04:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$46,652.50	\$3,347.50	\$3,347.50	\$0.00	\$3,347.50	\$0.00	\$0.00	\$3,347.50	\$3,347.50	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$46,652.50	\$3,347.50	\$3,347.50	\$0.00	\$3,347.50	\$0.00	\$0.00	\$3,347.50	\$3,347.50	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$215,000.00	\$63,117.47	\$278,117.47	\$278,117.47	\$0.00	\$278,117.47	\$0.00	\$0.00	\$278,117.47	\$278,117.47	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$38,701.88	\$138,701.88	\$138,701.88	\$0.00	\$138,701.88	\$0.00	\$0.00	\$138,701.88	\$138,701.88	\$0.00
34101 Servicios financieros y bancarios	\$100,000.00	\$38,701.88	\$138,701.88	\$138,701.88	\$0.00	\$138,701.88	\$0.00	\$0.00	\$138,701.88	\$138,701.88	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$100,000.00	\$11,275.59	\$111,275.59	\$111,275.59	\$0.00	\$111,275.59	\$0.00	\$0.00	\$111,275.59	\$111,275.59	\$0.00
34501 Seguros de bienes patrimoniales	\$100,000.00	\$11,275.59	\$111,275.59	\$111,275.59	\$0.00	\$111,275.59	\$0.00	\$0.00	\$111,275.59	\$111,275.59	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$13,140.00	\$28,140.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$28,140.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$13,140.00	\$28,140.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$28,140.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$300,000.00	\$385,880.26	\$685,880.26	\$685,880.26	\$0.00	\$685,880.26	\$0.00	\$0.00	\$679,280.28	\$679,280.28	\$6,599.98
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$330,075.16	\$430,075.16	\$430,075.16	\$0.00	\$430,075.16	\$0.00	\$0.00	\$430,075.16	\$430,075.16	\$0.00
35101 Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$330,075.16	\$430,075.16	\$430,075.16	\$0.00	\$430,075.16	\$0.00	\$0.00	\$430,075.16	\$430,075.16	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$60,446.00	\$80,446.00	\$80,446.00	\$0.00	\$80,446.00	\$0.00	\$0.00	\$80,446.00	\$80,446.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$60,446.00	\$80,446.00	\$80,446.00	\$0.00	\$80,446.00	\$0.00	\$0.00	\$80,446.00	\$80,446.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	-\$18,292.52	\$11,707.48	\$11,707.48	\$0.00	\$11,707.48	\$0.00	\$0.00	\$11,707.48	\$11,707.48	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	-\$18,292.52	\$11,707.48	\$11,707.48	\$0.00	\$11,707.48	\$0.00	\$0.00	\$11,707.48	\$11,707.48	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$120,000.00	\$18,598.67	\$138,598.67	\$138,598.67	\$0.00	\$138,598.67	\$0.00	\$0.00	\$131,998.69	\$131,998.69	\$6,599.98
35501 Reparación, mantenimiento y conservación de equipo de	\$120,000.00	\$18,598.67	\$138,598.67	\$138,598.67	\$0.00	\$138,598.67	\$0.00	\$0.00	\$131,998.69	\$131,998.69	\$6,599.98
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$4,920.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$4,920.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	-\$27.05	\$9,972.95	\$9,972.95	\$0.00	\$9,972.95	\$0.00	\$0.00	\$9,972.95	\$9,972.95	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	-\$27.05	\$9,972.95	\$9,972.95	\$0.00	\$9,972.95	\$0.00	\$0.00	\$9,972.95	\$9,972.95	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	-\$198,450.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$200,000.00	-\$198,450.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$200,000.00	-\$198,450.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$580,000.00	-\$113,999.61	\$466,000.39	\$466,000.39	\$0.00	\$466,000.39	\$0.00	\$0.00	\$466,000.39	\$466,000.39	\$0.00
37100 PASAJES AÉREOS	\$100,000.00	-\$96,874.00	\$3,126.00	\$3,126.00	\$0.00	\$3,126.00	\$0.00	\$0.00	\$3,126.00	\$3,126.00	\$0.00
37101 Pasajes aéreos nacionales	\$100,000.00	-\$96,874.00	\$3,126.00	\$3,126.00	\$0.00	\$3,126.00	\$0.00	\$0.00	\$3,126.00	\$3,126.00	\$0.00
37200 PASAJES TERRESTRES	\$30,000.00	\$2,277.32	\$32,277.32	\$32,277.32	\$0.00	\$32,277.32	\$0.00	\$0.00	\$32,277.32	\$32,277.32	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$30,000.00	\$2,277.32	\$32,277.32	\$32,277.32	\$0.00	\$32,277.32	\$0.00	\$0.00	\$32,277.32	\$32,277.32	\$0.00
37500 VIÁTICOS EN EL PAIS	\$450,000.00	-\$19,402.93	\$430,597.07	\$430,597.07	\$0.00	\$430,597.07	\$0.00	\$0.00	\$430,597.07	\$430,597.07	\$0.00
37501 Viáticos nacionales	\$450,000.00	-\$19,402.93	\$430,597.07	\$430,597.07	\$0.00	\$430,597.07	\$0.00	\$0.00	\$430,597.07	\$430,597.07	\$0.00
38000 SERVICIOS OFICIALES	\$500,000.00	\$40,970.36	\$540,970.36	\$540,970.36	\$0.00	\$540,970.36	\$0.00	\$0.00	\$540,970.36	\$540,970.36	\$0.00
38100 GASTOS CEREMONIAL	\$50,000.00	\$14,086.61	\$64,086.61	\$64,086.61	\$0.00	\$64,086.61	\$0.00	\$0.00	\$64,086.61	\$64,086.61	\$0.00
38101 Gastos de ceremonial	\$50,000.00	\$14,086.61	\$64,086.61	\$64,086.61	\$0.00	\$64,086.61	\$0.00	\$0.00	\$64,086.61	\$64,086.61	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 29/may./2024
04:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$202,794.75	\$352,794.75	\$352,794.75	\$0.00	\$352,794.75	\$0.00	\$0.00	\$352,794.75	\$352,794.75	\$0.00
38201 Gastos de orden social	\$150,000.00	\$202,794.75	\$352,794.75	\$352,794.75	\$0.00	\$352,794.75	\$0.00	\$0.00	\$352,794.75	\$352,794.75	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$300,000.00	-\$175,911.00	\$124,089.00	\$124,089.00	\$0.00	\$124,089.00	\$0.00	\$0.00	\$124,089.00	\$124,089.00	\$0.00
38301 Congresos y convenciones	\$300,000.00	-\$175,911.00	\$124,089.00	\$124,089.00	\$0.00	\$124,089.00	\$0.00	\$0.00	\$124,089.00	\$124,089.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,630,000.00	\$498,470.70	\$2,128,470.70	\$2,128,470.70	\$0.00	\$2,128,470.70	\$0.00	\$0.00	\$1,830,376.70	\$1,830,376.70	\$298,094.00
39200 IMPUESTOS Y DERECHOS	\$110,000.00	-\$69,133.30	\$40,866.70	\$40,866.70	\$0.00	\$40,866.70	\$0.00	\$0.00	\$40,866.70	\$40,866.70	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$50,000.00	-\$47,039.00	\$2,961.00	\$2,961.00	\$0.00	\$2,961.00	\$0.00	\$0.00	\$2,961.00	\$2,961.00	\$0.00
39207 Otros derechos	\$60,000.00	-\$22,094.30	\$37,905.70	\$37,905.70	\$0.00	\$37,905.70	\$0.00	\$0.00	\$37,905.70	\$37,905.70	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$19,378.00	\$622.00	\$622.00	\$0.00	\$622.00	\$0.00	\$0.00	\$622.00	\$622.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$19,378.00	\$622.00	\$622.00	\$0.00	\$622.00	\$0.00	\$0.00	\$622.00	\$622.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$1,500,000.00	\$586,982.00	\$2,086,982.00	\$2,086,982.00	\$0.00	\$2,086,982.00	\$0.00	\$0.00	\$1,788,888.00	\$1,788,888.00	\$298,094.00
39801 Impuesto sobre nóminas y similares	\$1,500,000.00	\$586,982.00	\$2,086,982.00	\$2,086,982.00	\$0.00	\$2,086,982.00	\$0.00	\$0.00	\$1,788,888.00	\$1,788,888.00	\$298,094.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	-\$692,717.07	\$807,282.93	\$807,282.93	\$0.00	\$807,282.93	\$0.00	\$0.00	\$807,282.93	\$807,282.93	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	-\$217,507.07	\$432,492.93	\$432,492.93	\$0.00	\$432,492.93	\$0.00	\$0.00	\$432,492.93	\$432,492.93	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$500,000.00	-\$67,507.07	\$432,492.93	\$432,492.93	\$0.00	\$432,492.93	\$0.00	\$0.00	\$432,492.93	\$432,492.93	\$0.00
51501 Bienes informáticos	\$500,000.00	-\$67,507.07	\$432,492.93	\$432,492.93	\$0.00	\$432,492.93	\$0.00	\$0.00	\$432,492.93	\$432,492.93	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	-\$225,210.00	\$374,790.00	\$374,790.00	\$0.00	\$374,790.00	\$0.00	\$0.00	\$374,790.00	\$374,790.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$600,000.00	-\$225,210.00	\$374,790.00	\$374,790.00	\$0.00	\$374,790.00	\$0.00	\$0.00	\$374,790.00	\$374,790.00	\$0.00
54104 Vehículos y equipos terrestres destinados a servicios administrativos	\$600,000.00	-\$225,210.00	\$374,790.00	\$374,790.00	\$0.00	\$374,790.00	\$0.00	\$0.00	\$374,790.00	\$374,790.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59100 SOFTWARE	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101 Software	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$102,945,448.00	-\$4,325,708.98	\$107,271,156.98	\$107,271,156.98	\$0.00	\$107,271,156.98	\$0.00	\$0.00	\$105,484,761.41	\$105,484,761.41	\$1,786,395.57

